

Department of Labor and Employment
Professional Regulation Commission
Regional Office XIII (Butuan)

FY 2022 ANNUAL PROCUREMENT PLAN NON- CSE
Current and Continuing Appropriations
Revised as of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000	Training Expenses	RO 13	NO	Shopping	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	155,000.00	155,000.00	-	-
100000100001000 310100100001000 310100100002000 310200100001000 310200100003000 310200100004000 310300100001000	Supplies, Materials and Equipment Not-Available at DBM-PS	RO 13	NO	Shopping	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	234,802.26	234,802.26	-	Various supplies, materials and equipments not available at DBM-PS but necessary in the operationalization.
310200100003000 310200100004000	Procurement of printing supplies (Evolis Ribbon)	RO 13	NO	Direct Contracting	N/A	N/A	March - May 2022	March - May 2022	GoP	133,000.00	133,000.00	-	Shortage of Evolis High Trust Color YMCKO Ribbon was experienced due to unavailability of the said item from Central Office pending the completion of procurement
100000100001000 310100100001000	Provision of Fuel, Oil and Lubricants	RO 13	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January - December 2022	January - December 2022	GoP	94,000.00	94,000.00	-	-
100000100001000 310100100001000	Drugs and Medicines Expenses and Equipment	RO 13	NO	Shopping	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	17,720.00	17,720.00	-	First aid kits for work are essential to ensure that the workplace is prepared for unexpected health incidents. This amount covers for the purchase of Over-the-Counter medicines/supplies.
100000100001000 310100100001000	Procurement of Office Equipment	RO 13	NO	Shopping	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	43,000.00	43,000.00	-	Electronic stapler for CPR/Examination use
100000100001000 310100100001000 310300100001000	Procurement of Information and Communications Technology	RO 13	NO	Shopping	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	99,900.00	99,900.00	-	-
100000100001000 310100100001000	Procurement of Furniture and Fixtures	RO 13	NO	Shopping	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	81,500.00	81,500.00	-	Additional furnitures were procured for CPR and regional office use
100000100001000 310100100001000 310100100002000 310300100001000	Other Supplies and Materials	RO 13	NO	Shopping	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	167,789.00	167,789.00	-	Various supplies, materials and equipments necessary in the operationalization of the CPR and regional office.
100000100001000 310100100001000	Procurement of Purified Drinking Water	RO 13	NO	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	15,750.00	15,750.00	-	-
100000100001000 310100100001000	Provision of Postage, Courier and Delivery Services	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	75,000.00	75,000.00	-	-
100000100001000 310100100001000	Procurement of Cellular Cards	RO 13	NO	Shopping	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	7,200.00	7,200.00	-	-
100000100001000	Provision of Janitorial Services	RO 13	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	119,490.00	119,490.00	-	-
100000100001000 310100100001000	Provision of Manpower Services	RO 13	NO	Competitive Bidding	January 2022	October 2022	February 2022	February 2022	GoP	723,419.71	723,419.71	-	-
100000100001000 310100100001000	Provision of unlimited toner/ink printing services	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	214,668.00	214,668.00	-	Amount is based on the PO/Contract served for this purpose.


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310300100001000	Other General Services -Others	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	375,886.00	375,886.00	-	Other expenses not covered by existing object of expenditures such as but not limited to disinfection, vehicle rental during examination, labor, among others.
310100100001000 310100100002000	Other General Services -Exam Related	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	182,800.00	182,800.00	-	Examination related expenses that need procurement such as vehicle rental, RT-PCR test and among others except for the examination allowances.
100000100001000 310100100001000	Repair and Maintenance - Office Equipment	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	20,000.00	20,000.00	-	-
100000100001000 310100100001000	Repair and Maintenance - ICT Equipment	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	10,000.00	10,000.00	-	-
100000100001000 310100100001000	Repair and Maintenance - Motor Vehicle	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	60,000.00	60,000.00	-	-
100000100001000 310100100001000 310200100002000	Representation Expense/Events Management	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	217,700.00	217,700.00	-	Increase in amount was attributed to the expenses incurred during the 49th PRC Founding Anniversary and Arbor Day
100000100001000 310100100001000	Transportation and Delivery Expenses	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	192,500.00	192,500.00	-	-
310100100001000	Lease and Rental of Property or Building	RO 13	YES	Competitive Bidding	November 2021	December 2021	January 2022	January 2022	GoP	960,000.00	960,000.00	-	-
310300100001000	Subscription Expenses	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	75,388.00	75,388.00	-	For upgrading of our office software or firmware with a newer and updated version, for continuous system maintenance and to improve its characteristics and functionalities.
GRAND TOTAL										4,276,512.97	4,276,512.97	-	


Prepared by:

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Certified Funds Available:


RODOLFO D. MAPOY JR., MPA
AO V (Budget Officer III)


MADONNA D. GALANG
Accountant III

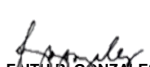
Recommending Approval:

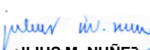
The Regional BAC


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